

**SIM Funding Allocation Request – Transition Team**

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| Requestor | Randy Chenard |
| Date of Request | 8/7/2015 |
| Amount of Request | $475,000.00 |

**Reason for Funding Request:**

Maine’s State Innovation Model (SIM) Test is generating momentum among providers, payers, and consumers to achieve the Triple Aim goals for healthcare. Key to Maine sustaining this momentum after the test period will be the leadership and organization of a team to continue and transition the successful SIM healthcare reform strategies and activities. The SIM Transition Team will focus on the innovations developed under SIM for MaineCare and the CDC, but may also include healthcare transformation activities that require convening of health care payors and other stakeholders to sustain reform activity and implement multi-stakeholder sustainability strategies determined effective based on stakeholder learning and input provided under SIM.

The SIM Transition Team funding would be covered from remaining SIM funds available as a result of Maine’s application, and CMMI approval, of a SIM no-cost extension request to 9/30/17.

The Transition Team would be comprised of three resources from the current SIM Program team, providing valuable continuity in SIM Program knowledge, content, and process.

* SIM Program Director
* SIM Project Manager (MaineCare focused)
* SIM Contract and Budget Specialist

Additional funding will be provided for the Evaluator to finish up the evaluation beyond the current contracted period.

**SIM Strategy Supported by the Request:**

All of them. The objective of the transition team will be to assist the Department of Health and Human Services with identifying strategies and transitioning those strategies into tasks and objectives developed under SIM deteriminted to be beneficial to cost reduction, quality of care improvement, and the improvement of population health. Extension of the evaluation plan to allow it to complete its analysis of the projects undertaken in SIM and provide recommendations to the department will benefit the direction the transition team provides to the department.

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| **SIM Strategy** | **Add ‘X’ if investment will support** | **Explanation** |
| Strengthen Primary Care | X | Continue to develop working models and techniques assisting the departments objectives |
| Integrate Physical and Behavioral Health | X | Continue to develop working models and techniques assisting the departments objectives |
| Develop New Workforce Models | X | Continue to develop working models and techniques assisting the departments objectives |
| Develop New Payment Models | X | Continue to develop working models and techniques assisting the departments objectives |
| Centralize Data and Analysis | X | Continue to develop working models and techniques assisting the departments objectives |
| Engage People and Communities | X | Continue to develop working models and techniques assisting the departments objectives |

**Expected Outcomes of the Investment**

A draft of the accountabilities of the SIM Transition team are as follows:

1. Manage mainstreaming of sustained SIM capabilities
2. SIM evaluation results wrap up and final recommendation development, management, and dissemination
3. Facilitate the development of and manage strategies/policies to pursue as a result of SIM learning
4. Ongoing convening of Governance structure as needed to provide expertise and input to those strategies identified in #3
5. Managing any SIM adjustments that create ongoing SIM funded activity beyond 9/30/16
6. Continued execution of required reporting to CMMI, as required
7. RFP development for the future needs of SIM and transition related work for DHHS
8. Contract development for the future needs of SIM and transition related work for DHHS
9. Budgetary oversight of funding for continued and newly developed programs
10. Work process development integrating new policies and programs into MaineCare and CDC